

Annual Report FY11



Dendrobium Community Enhancement Program Trust



Dendrobium
Community
Enhancement
Program Trust

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1 Introduction

1.1 Background

The Dendrobium Community Enhancement Committee (DCEC) is a Committee established to ensure that the wider community in the zone of influence of the Dendrobium Mine has significant present and future benefits through the allocation of funding from the Dendrobium Community Enhancement Program Fund (DCEP Fund). Dendrobium Mine contributes \$0.03 per saleable tonne (adjusted for CPI increases) to the DCEP Fund on an annual basis, in addition to an initial contribution of \$555,000. The total payments and commitments as at 30 June 2011 for the DCEP for community projects is \$719,266.20.

The Directors of the Dendrobium Community Enhancement Program Trust (DCEP Trust) administer the DCEP Fund. The DCEP Trust Directors are also members of the DCEC.

The DCEP Fund is administered by a local accounting firm, Daly and Co Accountants. The DCEP Trust was established in 2009. The process to transfer the management of the funds from the Wollongong City Council (WCC) commenced in December 2008, with the funds being transferred to the DCEP Trust account in April 2010. The FY09 Dendrobium Mine contribution was paid directly into the Trust account.

This is the first Annual Report developed for the DCEP Trust. As the Business Strategy was developed in FY10 and endorsed at the August 2010 DCEC meeting, it was not possible to report against the Business Strategy in FY10.

The Annual Report is required to include the following information:

- Success, or otherwise, against the Business Strategy
- The number and brief description of applications received, considered and approved by the DCEC
- Status of approved projects

It is a requirement under the DCEP Trust Terms of Reference for the Annual Report to be distributed to interested stakeholders, including the Wollongong City Council. This will also include the Department of Planning and Infrastructure and the local community.

1.2 Business Strategy Development

The purpose of the Business Strategy is to provide a planning document for the DCEP Trust and DCEC. The Business Strategy provides an understanding of the projects that are in the pipeline to be funded by the DCEP Trust, and allows the allocation of resources to ensure the DCEP Trust remains financially viable for the long term, while allowing for assessment of applications that are received during the year. In addition, the Business Strategy provides a framework for the allocation of resources across the six pillars of education, youth, heritage, environment, sport and infrastructure.

1.2.1 Expressions of Interest

Expressions of Interest were sought from 43 community organisations identified by the DCEC as being stakeholders within the Zones of Influence. A letter, a flyer providing information on the DCEP Fund and an Expression of Interest Form were sent to the organisations on 17 March 2010. Follow up phone calls were provided to all organisations to which a letter was sent. One on one or group meetings were held with representatives from some organisations on request. Expressions of Interest were received from 23 organisations (27 projects).

1.2.2 Expressions of Interest Review

The Expressions of Interest were reviewed against the selection criteria as outlined in the DCEC Terms of Reference at the DCEC meeting on 17 June 2010. Two projects were covered by other organisations, two projects were deemed not to meet the selection criteria, and one project was not approved due to previous financial support provided to that organisation for a similar project. All projects that met the selection criteria, from the initial information provided, were included in the Business Strategy.

2 Business Strategy Projects – FY11

A summary of all projects assessed in FY11 and their status is given in Table 1 below. Further explanation of each project is given in subsequent sub-chapters.

Table 1: Summary of DCEP Projects – FY11

Project Description	Applicant	Approved Expenditure	Expenditure to 30 June 2011	Status
Interactive Whiteboards	Mt Kembla Public School	\$15,000	\$15,525.40	Closed
Coal Faces Project	Darian Zam	\$5,600	\$1217.26	In Progress
Western Suburbs Childcare Centre	Illawarra Children's Services	\$10,000	\$0	In Progress
Cobblers Hill Children's Centre	Illawarra Children's Services	In principle support - \$10,000	N/A	On Hold
Purchase of Safety Equipment	Kembla Joggers	\$2625	\$2629.99	Closed
Preserving & documenting the movable heritage of Mt Kembla Mine site	Mt Kembla Mining Heritage/ National Parks and Wildlife Service	To Be Further Assessed	N/A	On Hold
Purchase of Equipment	Mt Kembla Rural Fire Brigade	\$2639	\$2649	Closed
Sustainable Community Development Program	DCEC and Wollongong City Council	Funded from Dendrobium Mine - \$8,800	N/A	Closed
Operational Support for 2011	Mt Kembla Translator Association	\$13,000	\$13,000	Closed
Digitisation of Mt Kembla Mine Disaster Royal Commission Report	Mt Kembla Mining Heritage / University of Wollongong	\$1,000	\$1,000	Closed



Kembla Heights Wetland Rehabilitation	Conservation Volunteers Australia	To Be Assessed – FY12	N/A	On Hold
Message Board	St Pius X Primary School	Project Withdrawn	N/A	Closed
Electrical Reticulation	Val Hoffman	Not Approved	N/A	Closed
Purchase of Sunshades	Kembla Heights Fishing Club	\$598	\$600	Closed
James Creek Road Rehabilitation	Landcare	To Be Further Assessed	N/A	On Hold
Purchase of Robotic Units	Project Bucephalus	\$3211.78	\$0	On Going
Purchase of Equipment	White Knights Football Club	\$2,000	\$0	On Going
Stage 1 – Mt Kembla Memorial Pathway Maintenance	Friends of Pathway	\$365	\$0	On Going
Specialised Playground for Banksia Support Classes	Figtree Public School	To be Further Assessed	N/A	On Going
Community Garden	Mt Kembla Garden Group	-		Application not received
Replacement of Lights and Fence	Mt Kembla Tennis Club	-		Application not received
Building Improvements	Kembla Heights Bowls and Recreation Club	-		Application not received

Applications were received from 18 organisations or local residents during FY11. In addition, two projects approved prior to the development of the Business Strategy were undertaken.

The following projects were included in the Business Strategy for funding in FY11:

- St Pius X School – Message Sign
- Western Suburbs Childcare Centre – Outdoor Natural Playspace
- Landcare Illawarra – Creek Rehabilitation Project
- Mt Kembla Garden Group – Community Garden
- Conservation Volunteers Australia – Kembla Heights Wetland Rehabilitation
- DCEP – Sustainable Community Program
- Mt Kembla Scouts – Camping Equipment
- University of Wollongong – Digitisation of Mt Kembla Mine Disaster Royal Commission Report
- Mt Kembla Mining Heritage – Transition to Self-Sustainability
- National Parks and Wildlife Service – Preserving and Documenting Moveable Heritage at Mt Kembla Mine Site
- Mt Kembla Translator Association – Translator Operations
- Rural Fire Brigade – Purchase of Equipment
- Kembla Joggers – Provision of Safety Equipment
- Kembla Heights Fishing Club – Purchase of Sunshades
- Mt Kembla Tennis Club – Replacement of Lights and Fence
- Kembla Heights Bowls and Recreation Club – Building Improvements

There is provision in the Business Strategy for ad hoc projects funding.

2.1 Pre-FY11 Projects

Two projects had been approved for funding prior to the development of the DCEP Business Strategy for which payments were made during FY11.

2.1.1 Mt Kembla Public School – Electronic Whiteboards

An application was submitted by Mt Kembla Public School for the purchase of two interactive whiteboards for installation at the school at a cost of \$15,000. These whiteboards were to complement the whiteboard previously purchased and provide an enhanced learning environment for the students. An application for further whiteboards may be submitted in the future.

The application was assessed against the selection criteria at the February 2010 meeting and the project was approved.

The whiteboards have been purchased and installed. The final cost for the whiteboards was \$15,525.40.

This project is CLOSED.

2.1.2 Darian Zam – Coalfaces Project

An application was submitted by Darian Zam for a social history project that is to become a visual art exhibition and book. The visual art exhibition will feature around ten portraits of local Mount Kembla identities. The images incorporate an oral history story told by the subject, regarding social history and the subject's connection with the place, onto the actual art work. The exhibition will be accompanied by a 40 page coffee table book with images of the portraits, and longer oral history interviews that have been conducted over the duration of the research, as well as stories and images. The proposed cost of the project is \$5600.

The application was assessed against the selection criteria at the February 2010 meeting and the project was approved.

It was anticipated that the project would be unveiled at the Mt Kembla Mining Heritage Festival in 2010, however when the festival was replaced with a Picnic Day the project was postponed. A presentation of one of the portraits was provided at the Wollongong City Art Gallery in November 2010 for Pecha Kutcha, as part of the Viva La Gong Festival. The project has been progressing, with a plan to present further results over the weekend of 30/31 July 2011 in conjunction with the Heritage Picnic Day.

This project is ONGOING.

2.2 FY11 Project Applications Received and Reviewed


2.2.1 Illawarra Children's Services – Western Suburbs Child Care Centre

An application was submitted by Illawarra Children's Services for a total cost of \$10,000 for the renovation of the preschool and infants/toddler outdoor area at Western Suburbs Childcare Centre. This renovation aims to enhance the play, learning and development opportunities for the Western Suburbs Child Care Centre children by developing an imaginative and innovatively designed natural playspace. This project will allow for the transformation of the existing play area into a natural environment with the use of natural elements such as rocks, exploratory trails (using long grasses and sensory plantings), a dry creek bed, vegetable and flower gardens and habitats such as bird houses and a covered frog pond.

The application was assessed against the selection criteria at the August 2010 meeting and the project was approved.

Construction has commenced and is nearing completion. It is anticipated that the project will be completed in July 2011.

This project is ONGOING.

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2.2.2 Illawarra Children’s Services – Cobblers Hill Children’s Centre

An application was submitted by Illawarra Children’s Services for a total cost of \$10,000 for the renovation of the infant and toddler outdoor playspace at Cobblers Hill Children’s Centre. This renovation aims to enhance the play, learning and development opportunities for the CHCC infant and toddler children by developing an imaginative and contemporary natural play area. This project will benefit approximately 42 children between the ages of six weeks and two years, who are enrolled in the early learning program as well as future generations of children attending the centre.

The application was assessed against the selection criteria at the August 2010 meeting and the project was provided with in principal support. This project was included in the Business Strategy for funding in FY12. The application will be reviewed on the provision of a quote and plans for the work to be undertaken.

This project is ON HOLD.

2.2.3 Kembla Joggers – Purchase of Safety Equipment

An application was submitted by the Kembla Joggers for a cost of \$2625 for the purchase of safety equipment including two way radios and witches hats for events run by the organisation, particularly in the Mt Kembla area.

The application was assessed against the selection criteria at the August 2010 meeting and the project was approved.

The equipment has been purchased. The final cost for the equipment was \$2629.99.

This project is CLOSED.

2.2.4 Mt Kembla Mining Heritage – Transition to Self-Sustainability

An application was submitted by Mt Kembla Mining Heritage Inc (MKMH) for a total cost of \$24,960. MKMH has developed a strategic plan to put the Heritage Centre in a position to be a largely self sufficient operation within two years. A professional business plan was developed which recommended, among other things, removing the two major impediments to self sustainability, which are the small size of the premises which prevents a sustainable business from developing and the cost of commercial rent. The funds are required for the continuation of the present Heritage Centre for 2010 and 2011 enabling the development of the income stream business. Funding will be required to cover the operating expenses such as rental of the present premises for that transition period.

The application was assessed against the selection criteria at the August 2010 meeting and the project was approved.

One payment of \$6240 has been made, with the second payment for FY11 due in July 2011.

This project is ONGOING.

2.2.5 Mt Kembla Mining Heritage/National Parks and Wildlife Service - Preserving & documenting the moveable heritage of Mt Kembla Mine Site

A joint project application was received from Mt Kembla Mining Heritage and the National Parks and Wildlife Service for a total cost of \$56,715.95. The project scope was twofold:

1. Archaeological survey of the moveable heritage of the mine site terraces below the pit pony stables and The Pit Track, with the potential to retrieve the two mine skips down-slope; and
2. Conserving the Egg-ended Boiler: a highly significant item from the Mt Kembla mine site, a large industrial item and a rare example of its kind, currently being stored in a horse paddock that needs conservation work to stabilise the item’s integrity.

The application was assessed against the selection criteria at the August 2010 meeting. While it was acknowledged that the DCEC recognises the importance of the Mt Kembla Mine Site and the need to preserve, yet at the same time make accessible, this important site, on review of the application it was felt by the DCEC that there was a potential for the costs associated with this project to be substantially greater than quoted, and that once this project is started there would then be an obligation on the DCEC to continue to fund it. While it is recognised that there is benefit to the community in excavating and preserving the site, the importance of this project in recognising a significant historical event extends beyond the local community. While the DCEC was prepared to consider allocating some funds to the project it does not accept that it is the only potential funding source. The DCEC would like to see that more comprehensive attempts to secure funding at a national and state level have been exhausted.

Representatives from MKMH and NPWS attended the February 2011 meeting to directly answer questions regarding the project posed by the DCEC. Feedback was provided to the applicants and the DCEC is waiting on an update on whether other sources of funding for this project are available.

This project is ON HOLD.

2.2.6 Mt Kembla Rural Fire Brigade – Purchase of Equipment

Two applications were received from the Mt Kembla Rural Fire Brigade. One application was for the purchase of a water pump (total cost of \$1430) and the other for the purchase of a plasma television and UHF aerial for training purposes (total cost of \$1209).

The applications were assessed against the selection criteria at the August 2010 meeting and the projects were approved.

The equipment has been purchased. The final cost for the equipment was \$2649.

This project is CLOSED.

2.2.7 Dendrobium Community Enhancement Committee – Sustainable Community Program

An application was submitted by the DCEC for a total cost of \$8000 for the Sustainable Community Program, to be run in conjunction with the Wollongong City Council. The aim of the program is to run a series of family friendly sustainability workshops with the local community on a range of topics, which were to be determined during a community workshop.

The application was assessed against the selection criteria at the August 2010 meeting and the project was approved.

The following workshops and events were run:

Movie Night	Event
Growing Your Own Vegies	Workshop
Soil Conditioning	Workshop
Community Garden Tour	Event
Natural Pest Management	Workshop
Cheese Making	Workshop
Chook and Small Animal Keeping	Workshop
Composting	Workshop
Preserving Fruit and Vegetables	Workshop

The program of events and workshops has been completed. An option is available to reinstate this project pending a review of the project success. The final cost for the program was \$8800 (GST inclusive).

This project is ONGOING (payment had not been made as at 30 June 2011).

2.2.8 Mt Kembla Translator Association – Operational Support FY11

An application was received by the Mt Kembla Translator Association for continued operational support to a total cost of \$13,000. The aim of the project is to provide funding to sustain the re-transmission of 5 TV channels into the Mount Kembla, Cordeaux Heights and Farmborough Heights areas.

The application was assessed against the selection criteria at the August 2010 meeting and the project was approved. No other external funding for the continued operation of the translator is available.

Funding has been provided to the Translator Association to a value of \$13,000.

This project is CLOSED.

2.2.9 Mt Kembla Mining Heritage/University of Wollongong - Digitisation of Mount Kembla Mine Disaster Royal Commission Report

An application was received as a joint project between the University of Wollongong Library and Mount Kembla Mining Heritage to digitise the significant historical publication: the Report of the Royal Commission into the Mount Kembla Colliery Disaster 1902. The total cost of the application was \$1,000.

The application was assessed against the selection criteria at the August 2010 meeting and the project was approved.

Funding was provided to the University of Wollongong to a value of \$1,000. The digitisation of the report has been completed and a webpage has been developed from which the document can be accessed: <http://www.library.uow.edu.au/uowlibraries/digitalarchive/mountkemblareport/index.html>.

This project is CLOSED.

2.2.10 Conservation Volunteers Australia – Kembla Heights Wetland Rehabilitation

An application was received from Conservation Volunteers Australia (CVA) for the rehabilitation of a wetland area in Kembla Heights to a total value of \$85,486.55. This project will see the removal of weeds fringing the wetland and creek line on Harry Graham Drive. This includes weeds of national significance, as well as noxious and environmental weeds. These weeds threaten the biodiversity of native vegetation and can also threaten the biodiversity of local fauna species. The predominant species to be removed are Coral Trees, Small Leafed Privet, Morning Glory, Lantana, Moth Vine, Madeira Vine, Tobacco Bush, Ink Weed, Crofton Weed and Wandering Jew, although other weeds are present and will be removed as required during the course of the project. Throughout the project CVA will endeavour to engage as many local community members as possible, and these participants will be encouraged to form their own Landcare group, which will take ownership of the project at the completion of the funding cycle.

The application was assessed against the selection criteria at the October 2010 meeting. It was identified that a significant proportion of the costs were associated with the removal of Coral Trees,

located on BHP Billiton property. The DCEC requested that a commitment from Illawarra Coal be provided for the removal of these trees at their cost prior to further consideration of the project.

Illawarra Coal provided a commitment in June to fund the removal of the Coral Tree removal, anticipated to be \$25,000. A revised application has been submitted but had not been reviewed by the DCEC prior to the end of FY11.

This project is ON HOLD.

2.2.11 St Pius X Primary School – Message Board

An application was received from St Pius X School to erect a changeable message board with the school name and logo on the corner of Hargraves St and Cummins St, Unanderra. It would be erected inside the school boundary fence and be visible to passing traffic along both streets. This provides the opportunity to celebrate achievements of students in the school and also to advertise school/community events/activities therefore reaching out to the wider community. The total cost of the application was \$5,000.

The application was assessed against the selection criteria at the October 2010 meeting and the project was approved.

Further communication with St Pius X indicated that the message board as proposed did not meet their requirements with some modifications that were being undertaken at the school. A modified sign was proposed that did not meet the original intent. The revised application was discussed at the April 2011 meeting. The revised application was not approved and as a result the funds allocated to the project were withdrawn.

This project is CLOSED.

2.2.12 Val Hoffman – Electrical Reticulation

An application was submitted by Val Hoffman to fund a study into the feasibility of replacing sections of powerlines in Mt Kembla for aesthetic, safety, convenience, environmental and health reasons. The cost of the study was estimated/quoted to cost between \$5,000 and \$8,400. This project had not been included in the DCEP Business Strategy.

The application was assessed against the selection criteria at the October 2010 meeting. Concerns were raised by the DCEC regarding the cost of the study while considering that once the report was completed it may not be feasible for the replacement of powerlines to occur i.e. the cost of replacement may be prohibitive. Further discussions regarding this project occurred at the December 2010 and February 2011 meetings following correspondence with Integral Energy.

The application was not approved. Integral Energy has since replaced the existing powerlines with CCT cable.

This project is CLOSED.

2.2.13 Kembla Heights Fishing Club – Purchase of Sunshades

An application was submitted by the Kembla Heights Fishing Club for the purchase of two sunshades for use by the club for events and sun protection for a total value of \$598.

The application was assessed against the selection criteria at the February 2011 meeting and the project was approved.

The sunshades have been purchased and invoice to the value of \$600 has been paid.

This project is CLOSED.

2.2.14 Landcare – James Road Creek Rehabilitation

An application was submitted by Landcare for the rehabilitation of the creek alongside James Road in Mt Kembla to a total value of \$61,200. A number of properties are becoming increasingly threatened by bank instability and loss of land moving towards dwellings, and instability of vegetation as roots are undercut by high velocity flows. This section of the creek is also infested with a variety of weeds of national significance, as well as noxious and environmental weeds which threaten the stability of the site as well as the biodiversity and quality of the vegetation.

The application was assessed against the selection criteria at the April 2011 meeting. Concerns were raised by the DCEC members regarding the change of scope from the initial Expression of Interest submitted, and also regarding the issue of private landholders benefiting from the DCEP Funding, as opposed to wider community benefit.

There was further discussion regarding this project at the June 2011 meeting. It was agreed to have a discussion with Landcare in relation to options for funding this type of project in the future for a wider environmental benefit.

This project is ON HOLD.

2.2.15 Project Bucephalus – Purchase of Robotics Units

“Project Bucephalus” is a group of school children from Wollongong, the majority of the team being from Figtree (on or around Cordeaux Road). They participated in the 2010 FLL Tournament as rookies, and won the Australian National FIRST LEGO® League Championship, and as a result, the children represented Australia at the 2011 FLL Open European Championship in the Netherlands. One of their major projects has been "Roboclubs" (afterschool activities) and "Robocamps" (school holiday activities) where the team teaches Illawarra children about LEGO® Robotics, programming, and engineering. A secondary purpose of this activity is to train and prepare new Wollongong FLL teams.

Project Bucephalus submitted information for assessment at the April 2011 meeting, with an application for funding submitted for review at the June 2011 meeting to a total value of \$3,211.78 to purchase additional Robotic equipment to continue their educational programs, and raise funds for future team participation in the FLL.

The application was assessed against the selection criteria and the project was approved.

This project is ONGOING (payment had not been made as at 30 June 2011).

2.2.16 White Knights FC – Purchase of Equipment

An application was received from the White Knights Football Club, which was established by the Sport and Recreation Services of The Disability Trust as a grassroots soccer program for people with a disability in the Illawarra. The program is held weekly at Figtree High School with 65 participants who are within or near the Zone of Influence.

The application was assessed against the selection criteria at the April 2011 meeting. The DCEC raised concerns regarding the request for funding for travel, and requested that this application be resubmitted. A revised application was submitted for the purchase of soccer and Futsal balls to a total value of \$2,000. The application was discussed at the June 2011 meeting and the project was approved.

This project is ONGOING (payment had not been made as at 30 June 2011).

2.2.17 Friends of the Pathway – Stage 1 Mt Kembla Mine Memorial Pathway Maintenance.

An application was received from the Friends of the Pathway for a total value of \$365 for the provision of reimbursement for costs associated with the maintenance of Stage 1 of the Mt Kembla Mine Memorial Pathway. It was part of the original agreement for the Pathway with the Wollongong City Council that the maintenance would be undertaken by community members as opposed to being undertaken by the Council.

The application was assessed against the selection criteria at the June 2011 meeting and the project was approved.

This project is ONGOING (payment had not been made as at 30 June 2011).

2.2.18 Mt Kembla Scouts – Purchase of Dining Tent

An application was received from the 1st Mt Kembla Scouts for the purchase of a replacement dining tent to a total value of \$4480.

The application was assessed against the selection criteria at the June 2011 meeting and the project was approved.

This project is ONGOING (payment had not been made as at 30 June 2011).

2.2.19 Figtree Public School – Specialised Playground for Banksia Support Classes

An application was received from the Figtree Public School for total funds of \$10,000 for a Specialised Playground for “Banksia” Support Classes for children with intellectual and physical disabilities. Three K-6 support classes of children (approximately 20 children) with moderate to severe intellectual and physical disabilities (IO/IS) require specialist playground equipment which caters for their high sensory and mobility needs, as well as their complex medical and physiological needs. This project is to provide additional specialist playground equipment and an area of softfall on which to erect the equipment.

The application was assessed against the selection criteria at the June 2011 meeting. The DCEC noted that the application did not supply sufficient detail on the equipment that would be purchased and how the project to supply additional equipment in the future would be funded. Further information was requested. It was noted that this application had been included in the Business Strategy for FY12.

This project is ONGOING.

2.3 FY11 Projects – Applications Not Received

Three projects were included in the Business Strategy for funding in FY11, however applications were not received:

- Mt Kembla Garden Group – Community Garden
- Mt Kembla Tennis Club – Replacement of Lights and Fence
- Kembla Heights Bowls and Recreation Club – Building Improvements

Funding for these projects will be rolled over into FY12.

3 Financial Position – FY11

Daly and Co are the accounting firm responsible for the management of the DCEP Trust account.

Table 1 shows the financial position as at 30 June 2011.

Table 1: Financial Position as at 30 June 2011.

Opening Balance (as at 1 July 2010)	\$366,683
Receipts:	\$93,574*
Interest:	\$18,962
ATO Refunds:	\$1,091
Payments Made:	\$42,862
Closing Balance (as at 30 June 2011):	\$437,468
Committed Funds:	\$51,060
Net Assets Available:	\$386,408
Total Funds paid by DCEP since inception	\$686,025.99

*Includes FY10 payment with CPI adjustment of \$0.0348 per saleable tonne of coal + a one off \$8800 payment

4 Project Funding – FY12

The following projects have been included in the Business Strategy for funding in FY12:

- Mt Kembla Public School – Interactive Whiteboard
- Illawarra Christian School – Children’s Play Area
- Figtree Public School – Banksia Special Needs Children Playground
- Landcare Illawarra – Creek Rehabilitation Project (continuation of project)
- WIRES – Release Aviary
- Conservation Volunteers Australia – Kembla Heights Wetland Rehabilitation (continuation of project)
- Mt Kembla Mining Heritage – Heritage Centre (continuation of project)
- National Parks and Wildlife Service – Preserving and Documenting Moveable Heritage at Mt Kembla Mine Site (continuation of project)
- Mt Kembla Translator Association – Translator Operations
- Mt Kembla Pathway Group – Stage 2 Mt Kembla Mine Memorial Pathway Construction
- Mt Kembla Tennis Club – Replacement of Lights and Fence (continuation of project)

It is not planned for further Expressions of Interest to be sought for funding in FY12, however ad hoc applications will be considered when received.